SAN ANDRÉS CHOLULA
2018-2021
VALORES QUE HACEN GOBIERNO

PRESUPUESTO DE INGRESOS 2020

CALENDARIO DE INGRESOS BASE MENSUAL

			TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
IMPUESTOS	**CRI**		**263,001,980.00**	21,916,831.67	21,916,831.67	21,916,831.67	21,916,831.67	21,916,831.67	21,916,831.67	21,916,831.67	21,916,831.67	21,916,831.67	21,916,831.67	21,916,831.67	21,916,831.67
4.1.1.1.1.14	1.1	OTRA DIVERSIÓN O EVENTO SIMILAR	645,990.00	53,832.50	53,832.50	53,832.50	53,832.50	53,832.50	53,832.50	53,832.50	53,832.50	53,832.50	53,832.50	53,832.50	53,832.50
4.1.1.1.2	1.1	RIFAS, SORTEOS, JUEGOS	29,503,740.00	2,458,645.00	2,458,645.00	2,458,645.00	2,458,645.00	2,458,645.00	2,458,645.00	2,458,645.00	2,458,645.00	2,458,645.00	2,458,645.00	2,458,645.00	2,458,645.00
4.1.1.2.1.1	1.2	PREDIAL URBANOS	75,000,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00
4.1.1.2.1.2	1.2	PREDIAL RÚSTICOS	1,700,000.00	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67	141,666.67
4.1.1.2.1.5	1.2	PREDIAL REZAGOS	14,109,250.00	1,175,770.83	1,175,770.83	1,175,770.83	1,175,770.83	1,175,770.83	1,175,770.83	1,175,770.83	1,175,770.83	1,175,770.83	1,175,770.83	1,175,770.83	1,175,770.83
4.1.1.2.2.1	1.2	ADQUISICION DE BIENES INMUEBLES	134,493,000.00	11,207,750.00	11,207,750.00	11,207,750.00	11,207,750.00	11,207,750.00	11,207,750.00	11,207,750.00	11,207,750.00	11,207,750.00	11,207,750.00	11,207,750.00	11,207,750.00
4.1.1.7.1.1		RECARGOS PREDIAL	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
4.1.1.7.1.2		SANCIONES PREDIAL	2,200,000.00	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33
4.1.1.7.1.3		GASTOS EJECUCION PREDIAL	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
4.1.1.7.2.1		RECARGOS ADQUISICION DE BIENES INMUEBLES	2,100,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00
CONTRIBUCIONES DE MEJORAS			**2,118,000.00**	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00
4.1.3.1.6	3.1	CONTRIBUCIONES DE MEJORAS	2,118,000.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00	176,500.00
DERECHOS			**205,487,831.00**	17,123,985.92	17,123,985.92	17,123,985.92	17,123,985.92	17,123,985.92	17,123,985.92	17,123,985.92	17,123,985.92	17,123,985.92	17,123,985.92	17,123,985.92	17,123,985.92
4.1.4.1.2.21	4.1	OTROS CONCEPTOS DE PANTEONES	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33
4.1.4.3.1	4.3	ALUMBRADO PÚBLICO	33,802,000.00	2,816,833.33	2,816,833.33	2,816,833.33	2,816,833.33	2,816,833.33	2,816,833.33	2,816,833.33	2,816,833.33	2,816,833.33	2,816,833.33	2,816,833.33	2,816,833.33
4.1.4.3.2.1	4.3	RECOLECCIÓN DE BASURA EN AREA COMERCIAL	4,800,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00
4.1.4.3.2.3	4.3	RECOLECCIÓN DE BASURA EN CASA-HABITACIÓN	20,250,000.00	1,687,500.00	1,687,500.00	1,687,500.00	1,687,500.00	1,687,500.00	1,687,500.00	1,687,500.00	1,687,500.00	1,687,500.00	1,687,500.00	1,687,500.00	1,687,500.00
4.1.4.3.4.1	4.3	COPIAS DE DOCUMENTOS EXISTENTES EN LOS ARCHIVOS MUNICIPALES	120,831.00	10,069.25	10,069.25	10,069.25	10,069.25	10,069.25	10,069.25	10,069.25	10,069.25	10,069.25	10,069.25	10,069.25	10,069.25
4.1.4.3.4.5	4.3	OTRAS CERTIFICACIONES Y CONSTANCIAS	4,500,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00
4.1.4.3.5.4	4.3	ASIGNACIÓN DE NÚMERO OFICIAL A PREDIOS	1,900,000.00	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33
4.1.4.3.5.5	4.3	ALINEACIÓN Y USO DE SUELO	18,000,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
4.1.4.3.5.11	4.3	APROBACIÓN Y REVISIÓN DE PLANOS	6,400,000.00	533,333.33	533,333.33	533,333.33	533,333.33	533,333.33	533,333.33	533,333.33	533,333.33	533,333.33	533,333.33	533,333.33	533,333.33
4.1.4.3.5.12	4.3	OTROS CONCEPTOS DE PERMISOS EN MATERIA	-	-	-	-	-	-	-	-	-	-	-	-	-
		DE CONSTRUCCIÓN	39,500,000.00	3,291,666.67	3,291,666.67	3,291,666.67	3,291,666.67	3,291,666.67	3,291,666.67	3,291,666.67	3,291,666.67	3,291,666.67	3,291,666.67	3,291,666.67	3,291,666.67
4.1.4.3.5.13	4.3	LICENCIAS, PERMISOS O AUTORIZACIONES	-	-	-	-	-	-	-	-	-	-	-	-	-
		POR COMERCIALIZACIÓN DE BEBIDAS	-	-	-	-	-	-	-	-	-	-	-	-	-
		ALCOHÓLICAS EN ENVASES CERRADOS	3,900,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00
4.1.4.3.5.14	4.3	LICENCIAS, PERMISOS O AUTORIZACIONES	-	-	-	-	-	-	-	-	-	-	-	-	-
		POR COMERCIALIZACIÓN DE BEBIDAS	-	-	-	-	-	-	-	-	-	-	-	-	-
		ALCOHÓLICAS EN ENVASES ABIERTOS	6,500,000.00	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67
4.1.4.3.5.15	4.3	LICENCIAS, PERMISOS O AUTORIZACIONES	-	-	-	-	-	-	-	-	-	-	-	-	-
		POR VENTA AL COPEO DE BEBIDAS	-	-	-	-	-	-	-	-	-	-	-	-	-
		ALCOHÓLICAS	3,400,000.00	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33
4.1.4.3.5.16	4.3	PERMISOS TEMPORALES DE COMERCIALIZACIÓN	-	-	-	-	-	-	-	-	-	-	-	-	-
		DE BEBIDAS ALCOHÓLICAS	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
4.1.4.3.5.17	4.3	LICENCIAS, PERMISOS O AUTORIZACIONES	-	-	-	-	-	-	-	-	-	-	-	-	-
		POR FUNC. EN HORARIO EXTRAORDINARIO DE	-	-	-	-	-	-	-	-	-	-	-	-	-
		BEBIDAS ALCOHÓLICAS	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
4.1.4.3.5.20	4.3	OTROS CONCEPTOS DE LICENCIAS Y	-	-	-	-	-	-	-	-	-	-	-	-	-
		REFRENDOS DE FUNC., COMERCIAL,	-	-	-	-	-	-	-	-	-	-	-	-	-
		INDUSTRIAL Y DE SERVICIOS	800,000.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67
4.1.4.3.5.23	4.3	PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE	-	-	-	-	-	-	-	-	-	-	-	-	-
		ANUNCIOS COLOCADOS	3,500,000.00	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67
4.1.4.3.6.7	4.3	AGUA POTABLE REZAGOS	1,800,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
4.1.4.3.6.12	4.3	DESASOLVE DE ALCANTARILLADO PUBLICO	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
4.1.4.3.6.13	4.3	OTROS CONCEPTOS DE AGUA POTABLE,	-	-	-	-	-	-	-	-	-	-	-	-	-
		DRENAJE Y ALCANTARILLADO	19,500,000.00	1,625,000.00	1,625,000.00	1,625,000.00	1,625,000.00	1,625,000.00	1,625,000.00	1,625,000.00	1,625,000.00	1,625,000.00	1,625,000.00	1,625,000.00	1,625,000.00
4.1.4.3.7.2	4.3	REGISTRO DE MATRIMONIO	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4.1.4.3.7.3	4.3	CERTIFICADO DE DEFUNCIÓN	98,000.00	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67
4.1.4.3.7.4	4.3	OTROS CONCEPTOS DE REGISTRO CIVIL	1,900,000.00	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33
4.1.4.3.10.6	4.3	OCUPACIÓN DE LA VÍA PÚBLICA	1,900,000.00	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33
4.1.4.3.11.1	4.3	PRESTACION DE SERVICIOS DE DIF MUNICIPAL	1,300,000.00	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33
4.1.4.4.2.1		RECARGOS RECOLECCION DE BASURA	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
4.1.4.1.2.2		SANCIONES RECOLECCION DE BASURA	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
4.1.4.4.5.1		RECARGOS LICENCIAS, PERMISOS O AUTORIZACIONES	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
4.1.4.4.5.2		SANCIONES LICENCIAS PERMISOS O AUTORIZACIONES	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
4.1.4.4.6.1		RECARGOS AGUA POTABLE DRENAJE Y ALCANTARILLADO	1,600,000.00	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33
4.1.4.4.6.2		SANCIONES AGUA POTABLE, DRENAJE Y ALCANTARILLADO	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
4.1.4.9.1	4.4	ANTIRRABICOS MUNICIPALES	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00

SAN ANDRÉS CHOLULA
VALORES QUE HACEN GOBIERNO

PRESUPUESTO DE INGRESOS 2020

CALENDARIO DE INGRESOS BASE MENSUAL

			TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
IMPUESTOS	**CRI**		**263,001,980.00**	21,916,831.67	21,916,831.67	21,916,831.67	21,916,831.67	21,916,831.67	21,916,831.67	21,916,831.67	21,916,831.67	21,916,831.67	21,916,831.67	21,916,831.67	21,916,831.67
4.1.4.9.2	4.4	AVALUOS REALIZADOS POR EL CATASTRO	11,800,000.00	983,333.33	983,333.33	983,333.33	983,333.33	983,333.33	983,333.33	983,333.33	983,333.33	983,333.33	983,333.33	983,333.33	983,333.33
4.1.4.9.3	4.4	PROTECCION CIVIL	13,500,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00
PRODUCTOS			**6,618,750.00**	551,562.50	551,562.50	551,562.50	551,562.50	551,562.50	551,562.50	551,562.50	551,562.50	551,562.50	551,562.50	551,562.50	551,562.50
4.1.5.1.3	5.1	ESPACIOS EN PORTALES Y AREAS MUNICIPALES	550,000.00	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33
4.1.5.1.8	5.1	VENTA DE FORMATOS OFICIALES	5,518,750.00	459,895.83	459,895.83	459,895.83	459,895.83	459,895.83	459,895.83	459,895.83	459,895.83	459,895.83	459,895.83	459,895.83	459,895.83
4.1.5.1.9		VENTA DE BASES DE LICITACION	550,000.00	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33
APROVECHAMIENTOS			**20,579,750.00**	1,714,979.17	1,714,979.17	1,714,979.17	1,714,979.17	1,714,979.17	1,714,979.17	1,714,979.17	1,714,979.17	1,714,979.17	1,714,979.17	1,714,979.17	1,714,979.17
4.1.6.2	6.1	MULTAS	14,000,000.00	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67
4.1.6.3	6.1	INDEMNIZACIONES	579,750.00	48,312.50	48,312.50	48,312.50	48,312.50	48,312.50	48,312.50	48,312.50	48,312.50	48,312.50	48,312.50	48,312.50	48,312.50
4.1.6.9	6.1	OTROS APROVECHAMIENTOS	6,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
PARTICIPACIONES			**212,901,360.00**	17,741,780.00	17,741,780.00	17,741,780.00	17,741,780.00	17,741,780.00	17,741,780.00	17,741,780.00	17,741,780.00	17,741,780.00	17,741,780.00	17,741,780.00	17,741,780.00
4.2.1.1.1	8.1	FONDO DE DESARROLLO MUNICIPAL	40,649,715.00	3,387,476.25	3,387,476.25	3,387,476.25	3,387,476.25	3,387,476.25	3,387,476.25	3,387,476.25	3,387,476.25	3,387,476.25	3,387,476.25	3,387,476.25	3,387,476.25
4.2.1.1.2	8.1	FONDO PARA INCENTIVAR Y ESTIMULAR LA	117,072,450.00	9,756,037.50	9,756,037.50	9,756,037.50	9,756,037.50	9,756,037.50	9,756,037.50	9,756,037.50	9,756,037.50	9,756,037.50	9,756,037.50	9,756,037.50	9,756,037.50
4.2.1.1.4	8.1	FONDOS PARTICIPABLES	1,281,600.00	106,800.00	106,800.00	106,800.00	106,800.00	106,800.00	106,800.00	106,800.00	106,800.00	106,800.00	106,800.00	106,800.00	106,800.00
4.2.1.1.5	8.1	FONDO DE COMPENSACIÓN	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
4.2.1.1.6	8.1	FONDO DE FISCALIZACIÓN	24,785,895.00	2,065,491.25	2,065,491.25	2,065,491.25	2,065,491.25	2,065,491.25	2,065,491.25	2,065,491.25	2,065,491.25	2,065,491.25	2,065,491.25	2,065,491.25	2,065,491.25
4.2.1.1.7	8.1	FONDO MUNICIPAL DEL IMPUESTO A LA VENTA	-	-	-	-	-	-	-	-	-	-	-	-	-
		DE GASOLINAS Y DIESEL	4,236,000.00	353,000.00	353,000.00	353,000.00	353,000.00	353,000.00	353,000.00	353,000.00	353,000.00	353,000.00	353,000.00	353,000.00	353,000.00
4.2.1.1.8	8.1	FONDO DE EXTRACCION DE HIDROCARBUROS	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4.2.1.1.9	8.1	PARTICIPACIONES POR RECAUDACION DE ISR	23,615,700.00	1,967,975.00	1,967,975.00	1,967,975.00	1,967,975.00	1,967,975.00	1,967,975.00	1,967,975.00	1,967,975.00	1,967,975.00	1,967,975.00	1,967,975.00	1,967,975.00
4.2.1.1.10	8.1	FEIEEF	-	-	-	-	-	-	-	-	-	-	-	-	-
APORTACIONES			**138,093,600.00**	11,507,800.00	11,507,800.00	11,507,800.00	11,507,800.00	11,507,800.00	11,507,800.00	11,507,800.00	11,507,800.00	11,507,800.00	11,507,800.00	11,507,800.00	11,507,800.00
4.2.1.2.1	8.2	FISM-DF	53,479,500.00	4,456,625.00	4,456,625.00	4,456,625.00	4,456,625.00	4,456,625.00	4,456,625.00	4,456,625.00	4,456,625.00	4,456,625.00	4,456,625.00	4,456,625.00	4,456,625.00
4.2.1.2.2	8.2	FORTAMUN DF	84,614,100.00	7,051,175.00	7,051,175.00	7,051,175.00	7,051,175.00	7,051,175.00	7,051,175.00	7,051,175.00	7,051,175.00	7,051,175.00	7,051,175.00	7,051,175.00	7,051,175.00
FONDOS DISTINTOS DE APORTACIONES			**12,000,000.00**	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
4.2.1.2.3	8.2	HABITAT	-	-	-	-	-	-	-	-	-	-	-	-	-
4.2.1.2.6	8.2	FORTASEG	12,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
CONVENIOS			**30,360,000.00**	2,530,000.00	2,530,000.00	2,530,000.00	2,530,000.00	2,530,000.00	2,530,000.00	2,530,000.00	2,530,000.00	2,530,000.00	2,530,000.00	2,530,000.00	2,530,000.00
4.2.1.3	8.3	CONVENIOS	30,360,000.00	2,530,000.00	2,530,000.00	2,530,000.00	2,530,000.00	2,530,000.00	2,530,000.00	2,530,000.00	2,530,000.00	2,530,000.00	2,530,000.00	2,530,000.00	2,530,000.00
INGRESOS DERIVADOS DE INTERESES			**9,200,000.00**	766,666.67	766,666.67	766,666.67	766,666.67	766,666.67	766,666.67	766,666.67	766,666.67	766,666.67	766,666.67	766,666.67	766,666.67
4.3.1.1.1	6.1	INTERNOS	9,200,000.00	766,666.67	766,666.67	766,666.67	766,666.67	766,666.67	766,666.67	766,666.67	766,666.67	766,666.67	766,666.67	766,666.67	766,666.67
4.3.1.9.1	6.1	INTERNOS	-	-	-	-	-	-	-	-	-	-	-	-	-
4.3.9.9.1.1		VENTA DE ACTIVOS FIJOS	-	-	-	-	-	-	-	-	-	-	-	-	-
		TOTAL	**900,361,271.00**	75,030,105.92	75,030,105.92	75,030,105.92	75,030,105.92	75,030,105.92	75,030,105.92	75,030,105.92	75,030,105.92	75,030,105.92	75,030,105.92	75,030,105.92	75,030,105.92