

MUNICIPIO DE SAN ANDRÉS CHOLULA PUI

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)  
Del 1 de Enero al 31 de Mayo de 2021  
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
1 GOBIERNO	381,389,570.16	46,727,262.95	428,116,833.11	172,262,644.54	148,051,039.31	255,854,188.57
1.1 LEGISLACION	0.00	0.00	0.00	0.00	0.00	0.00
1.2 JUSTICIA	0.00	0.00	0.00	0.00	0.00	0.00
1.3 COORDINACION DE LA POLITICA DE GOBIERNO	72,189,596.51	42,992,020.55	115,181,617.06	50,682,940.95	32,312,141.75	64,498,676.11
1.4 RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
1.5 ASUNTOS FINANCIEROS Y HACENDARIOS	180,091,261.90	8,727,377.41	188,818,639.31	88,531,305.96	84,140,925.53	100,287,333.35
1.6 SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
1.7 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	129,108,711.75	-4,992,135.01	124,116,576.74	33,048,397.63	31,597,972.03	91,068,179.11
1.8 OTROS SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
2 DESARROLLO SOCIAL	398,563,880.91	-46,136,842.24	352,427,038.67	93,544,803.11	84,302,929.54	258,882,235.56
2.1 PROTECCION AMBIENTAL	11,603,810.67	-355,971.61	11,247,839.06	5,901,949.27	5,833,449.27	5,345,889.79
2.2 VIVIENDA Y SERVICIOS A LA COMUNIDAD	280,338,268.22	-40,613,072.29	239,725,195.93	50,827,771.42	46,073,949.57	188,897,424.51
2.3 SALUD	20,071,082.72	-2,677,645.45	17,393,437.27	6,193,412.38	6,171,836.38	11,200,024.89
2.4 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	9,115,949.85	-617,603.13	8,498,346.72	1,653,953.34	1,505,270.14	6,844,393.38
2.5 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
2.6 PROTECCION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
2.7 OTROS ASUNTOS SOCIALES	77,434,769.45	-1,872,549.76	75,562,219.69	28,967,716.70	24,718,424.18	46,594,502.99
3 DESARROLLO ECONOMICO	20,046,548.93	-590,420.71	19,456,128.22	6,301,960.19	6,235,560.19	13,154,168.03
3.1 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	8,033,407.25	-766,000.74	7,267,406.51	1,020,175.91	1,020,175.91	6,247,230.60
3.2 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	9,531,802.08	168,180.03	9,699,982.11	3,794,193.43	3,794,193.43	5,905,788.68
3.3 COMBUSTIBLES Y ENERGIA	0.00	0.00	0.00	0.00	0.00	0.00
3.4 MINERIA, MANUFACTURAS Y CONSTRUCCION	0.00	0.00	0.00	0.00	0.00	0.00
3.5 TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00
3.6 COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
3.7 TURISMO	2,481,339.60	7,400.00	2,488,739.60	1,487,590.85	1,421,190.85	1,001,148.75
3.8 CIENCIA, TECNOLOGIA E INNOVACION	0.00	0.00	0.00	0.00	0.00	0.00
3.9 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	0.00	0.00	0.00	0.00	0.00	0.00
4 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00

